

# Energy Efficiency Program Activity by Town

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Town Name: EASTHAM  
Program Period: 2024  
Current Dates: 5/1/2024 - 5/31/2024  
Cumulative Dates: 1/1/2024 - 5/31/2024

| Program Initiative                                      | Current Period     |                     |              | Cumulative Period  |                     |              |              |                    |
|---|--------------------|---------------------|--------------|--------------------|---------------------|--------------|--------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget       | Actual % of Budget |
| A1a - Residential New Homes & Renovations               | 5,781.27           | \$4,459.50          | 2            | 9,511.36           | \$20,194.50         | 3            | \$0.00       | 0.00%              |
| A2a - Residential Coordinated Delivery                  | 22,232.00          | \$102,603.78        | 45           | 43,167.00          | \$231,483.90        | 109          | \$315,293.69 | 73.42%             |
| A2b - Residential Conservation Services (RCS)           | 0.00               | \$4,525.00          | 20           | 0.00               | \$17,590.00         | 80           | \$37,488.00  | 46.92%             |
| A2c - Residential Retail                                | -953.59            | \$20,022.50         | 18           | -94,706.19         | \$205,102.47        | 92           | \$0.00       | 0.00%              |
| A2d - Residential Behavior                              | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00       | 0.00%              |
| A3i - Residential HEAT Loan                             | 0.00               | \$21,462.55         | 5            | 0.00               | \$114,854.54        | 24           | \$0.00       | 0.00%              |
| Res Subtotal  | 27,059.68          | \$153,073.33        | 90.00        | -42,027.83         | \$589,225.41        | 308          | \$352,781.69 |                    |
| Res % of Total  | 56.02%             | 90.14%              | 90.00%       | -152.08%           | 71.69%              | 91.12%       | 53.74%       |                    |
| B1a - Income Eligible Coordinated Delivery              | 4,942.00           | \$13,403.48         | 7            | 2,750.00           | \$150,330.94        | 14           | \$130,559.44 | 115.14%            |
| IE Subtotal   | 4,942.00           | \$13,403.48         | 7.00         | 2,750.00           | \$150,330.94        | 14           | \$130,559.44 |                    |
| IE % of Total   | 10.23%             | 7.89%               | 7.00%        | 9.95%              | 18.29%              | 4.14%        | 19.89%       |                    |
| C1a - C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0            | 0.00               | \$872.75            | 1            | \$0.00       | 0.00%              |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00       | 0.00%              |
| C2a - C&I Existing Building Retrofit                    | 0.00               | \$185.00            | 1            | 14,468.88          | \$24,561.76         | 6            | \$173,132.56 | 14.19%             |
| C2a - C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0            | 26,201.00          | \$42,737.66         | 5            | \$0.00       | 0.00%              |
| C2b - C&I New & Replacement Equipment                   | 16,301.20          | \$3,150.00          | 2            | 26,242.95          | \$14,227.29         | 4            | \$0.00       | 0.00%              |
| C&I Subtotal  | 16,301.20          | \$3,335.00          | 3.00         | 66,912.83          | \$82,399.46         | 16           | \$173,132.56 |                    |
| C&I % of Total  | 33.75%             | 1.96%               | 3.00%        | 242.13%            | 10.02%              | 4.73%        | 26.37%       |                    |
| Total   | 48,302.88          | \$169,811.81        | 100          | 27,635.00          | \$821,955.81        | 338          | \$656,473.69 |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.